

# 2017 WORK STUDY

## FUNDING RECOMMENDATIONS

Prepared By:

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## PURPOSE

This report is intended to provide a high level overview of the 2017 Work Study application and funding approval recommendations to support the Work Study Evaluation Committee in allocating funding. The goal of the committee is to approve applications that best meet the goals of the Work Study program while also maintaining a diverse array of on campus employment opportunities for students.

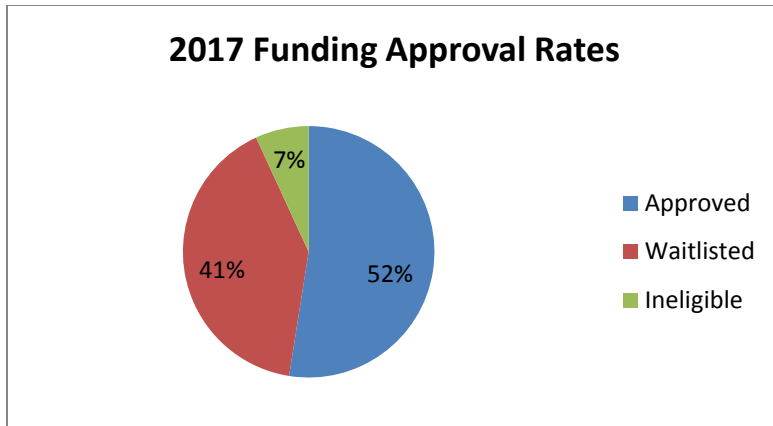
Application Period	Feb 1-22, 2017
Total Applications	<b>94</b>
Summer Applications	\$447,150 (41,212 hrs @ \$10.85)
Winter Applications <i>increase planned for Sept 15, 2017</i>	\$493,110 (43,832 hrs @ \$11.25 – <i>min wage</i> )
<b>Total</b>	<b>\$940,260</b>
2017 approx. budget	\$400,000

## FUNDING RECOMMENDATIONS

The demand for the Work Study program is almost twice as great as the program can fund in a given year, making the application and approval process very competitive. The funding approval rates below are in line with the previous 2 program years. Funding recommendations take into account an estimated employer utilization of 85% of approved summer funding and 75% of approved winter.

	<b>Approve in Full</b>	<b>Approve Partial</b>	<b>Waitlist</b>	<b>Inelig*</b>	<b>Total</b>
<b>Applications</b>	47	3	37	7	94
<b>Hours</b>	42,400	2,244	34,560	5,840	85,044

*\*Ineligible applications include operational requests and applications over the 2/supervisor maximum*



**1. Full Funding: Summer & winter applications scoring 18 – 14.5**

Full funding is recommended for summer & winter applications scoring 18-14.5

**2. Full Funding: SUMMER ONLY applications scoring 14.5-12**

Historically there has been movement in the winter waitlist, while there is little to no movement in the summer waitlist. To offset this, full funding is further recommended for summer only applications with scores of 14.5-12.

Impact: 3 applications fall into this category

**3. Partial Funding: Summer & Winter applications scoring 14**

It is recommended that applications with a score of 14 are funded for up to one full position (340 summer hours | 408 winter hours) with any additional hours waitlisted (with the exception of the SUMMER ONLY applications mentioned above).

Note: 3 applications with scores of 14 only applied for up to one full position so are considered 'Full' on the 'funding decisions' spreadsheet.

**4. Waitlist: Summer & Winter applications scoring 13.5 or less**

It is recommended that applications with a score of 13.5 or less are waitlisted (with the exception of SUMMER ONLY applications).

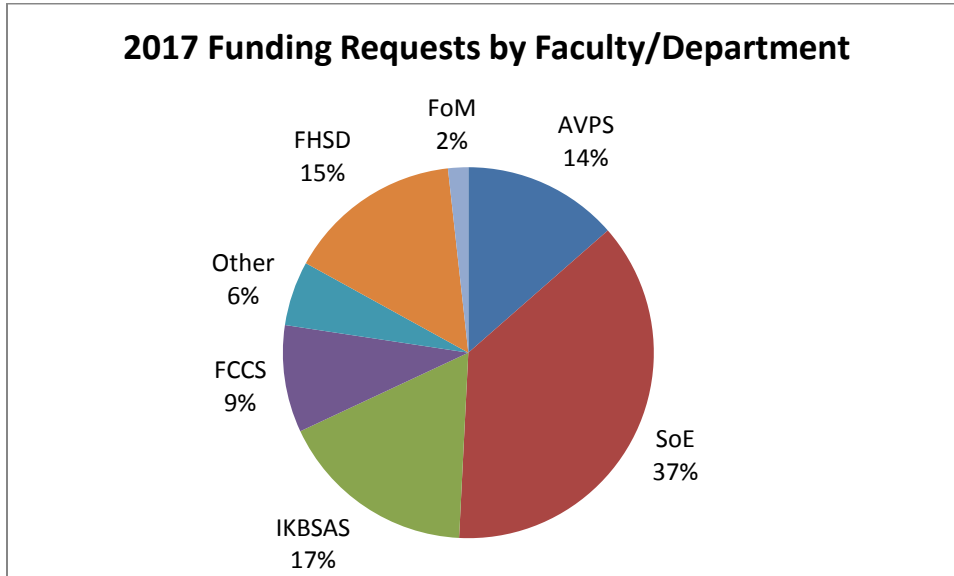
**5. Waitlist: SUMMER ONLY applications scoring 11.5 or less**

It is recommended that SUMMER ONLY applications with a score of 11.5 or less are waitlisted.

## FUNDING BY FACULTY/DEPARTMENT

### Applications

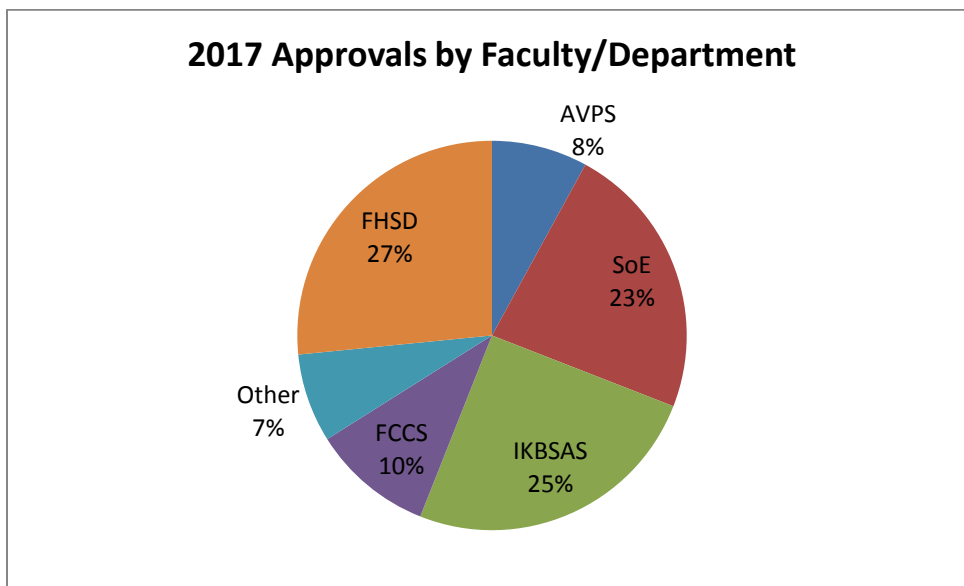
Faculties accounted for 80% of the total funding requests, while 20% of the total hours were applied for by the rest of the campus community.



\* Other includes: Institute for Health Living & Chronic Disease Prevention, Equity & Inclusion

### Approvals

Faculties will account for 85% of the total funding approvals, while 15% will account for the rest of the campus community.

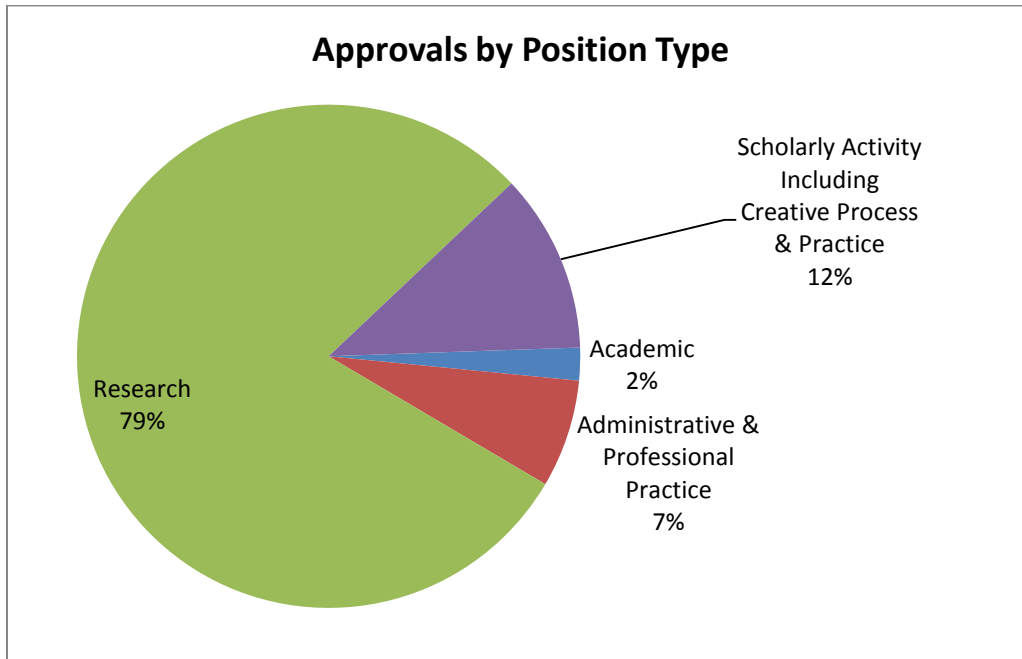


\* Other includes: Institute for Health Living & Chronic Disease Prevention, Equity & Inclusion Office

## TYPE OF WORK FUNDED

### Approvals

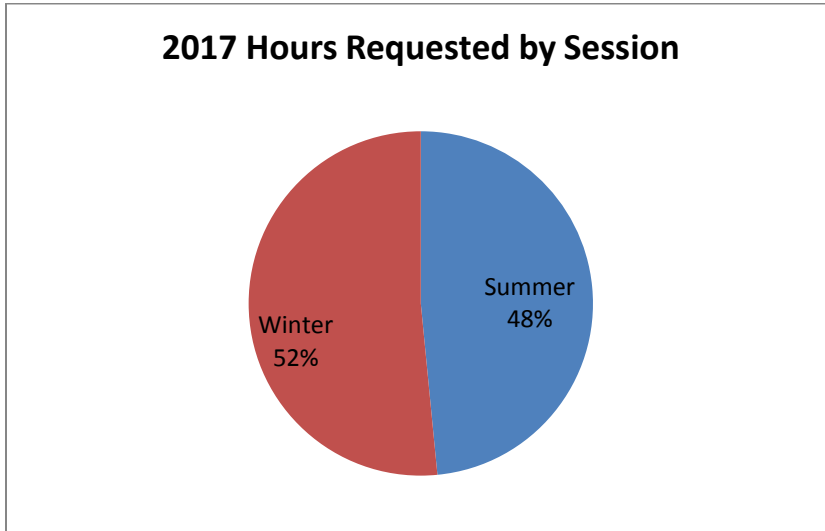
- 71% of approved proposals are identified as collaborative projects
- The funding distribution by position type would be as outlined below



## APPROVALS BY SESSION

### Applications

Of the hours applied for, 52% were for the period of Sept 1-April 30 while 48% were for the period of May 1 – August 31. This is a similar distribution to the 2015 & 2016 application pool.



### Approvals

Based on application scores and the recommendations above, work study funding would be evenly distributed between the summer and winter sessions.

