

## TUUM EST STUDENT INITIATIVE FUND BUDGET WORKSHEET

### EXPENSES

Site	
Room Rental	\$ 250.00
Equipment	\$ 200.00
<b>TOTAL</b>	<b>\$ 450.00</b>

Decorations	
Flowers	\$ 25.00
Candles	\$ 15.00
Ballons	
<b>TOTAL</b>	<b>\$ 40.00</b>

Publicity and Marketing	
Graphics	\$ 50.00
Postage	
Posters	\$ 200.00
<b>TOTAL</b>	<b>\$ 250.00</b>

Performers/Speakers	
Sue Smith	\$ 1,500.00
<b>TOTAL</b>	<b>\$ 1,500.00</b>

Prizes	
<b>TOTAL</b>	<b>\$ -</b>

Miscellaneous	
<b>TOTAL</b>	<b>\$ -</b>

### REVENUES

Funds		Funding Status
Sponsorship from ABC Compar	\$ 450.00	<i>Confirmed</i>
Applied to Course Union	\$ 150.00	<i>Pending</i>
Mentor/Faculty Sponsorship	\$ 150.00	<i>Confirmed</i>
<b>TOTAL</b>	<b>\$ 750.00</b>	

Other		Funding Status
		<i>Confirmed/Pending</i>
<b>TOTAL</b>	<b>\$ -</b>	

**Notes:**

\$1490, if funded from TESIF, would primarily be applied to the costs of Sue Smith.

Graphics are being done in-house by a student.

<b>TOTAL REVENUES</b>	\$750.00
<b>TOTAL EXPENSES</b>	\$2,240.00
<b>TOTAL REQUESTED AMOUNT</b>	\$1,490.00
<i>(Expenses less Revenue)</i>	